Cumann Lúthcleas Gael Cheathrú Aodha Dhuibh



Strategic Plan 2024 - 2028



Gaelic Life Ulster Club

Club of the Year Carryduff GAC

L-STARS







Fáilte



Cathaoirleach



GAA clubs have long been a focal point in the lives of Irish people, and Carryduff GAC is no exception. Where we are exceptional, is in the progress and growth we have experienced, particularly in more recent years. Still a relatively young club in GAA terms, we are fortunate to be building on strong, stable and well-maintained foundations for which we remain forever indebted to our predecessors.

But we cannot stand still. We understand the need to plan for the future; to stop, take stock of where we are now and drive forward, anticipating the changes that will be needed to further build on these successes. We are an ambitious, diverse and outward-looking club and I believe we are ready to tackle the challenges and exploit the opportunities that lie ahead.

As an organisation the GAA offers a unique brand. With a golden thread running from the grassroots to national level, it is a volunteer-led association of excellence. It is no exaggeration to claim it as one of the world's finest examples of an amateur sporting and cultural organisation. Its contribution has been and continues to be immeasurable, and we are privileged to be a part of it.

And so, I am setting out this 5-year plan knowing that it may well be a different group of people taking the reins as the years progress, adapting and refining the specific actions to suit changing circumstances in changing times. But, whatever the changes, we can be assured that with your support, our hopes and aspirations, our motivations and ambitions, will continue to stand the test of time, as they have done since the birth of this great association 140 years ago.

Ní neart go cur le chéile – Stronger together





Context

Cumann Lúthcleas Gael Cheathrú Aodha Dhuibh

The GAA is nothing without its people. The people make the clubs, the clubs make the counties...

Ciarán Mac Lochlainn, Uachtarán, Comhairle Uladh Ulster Strategic Plan 2023-2028

The 2023/24 Carryduff GAC <u>Constitution</u> states that the Object of the Club shall be the promotion of the aims of the Gaelic Athletic Association (GAA) as outlined in the Official Guide.

The Official Guide of the GAA (parts <u>1</u> and <u>2</u>) outline the constitution, rules, and regulations of the Association and serves as a reference for players, officials, and enthusiasts involved in Gaelic games.

- The GAA is the International Governing Body responsible for the promotion of Gaelic Games and the aims and ethos of the Association
- The LGFA (Ladies Gaelic Football Association), Cumann Peil Gael na mBan, serves as the primary governing body for ladies' Gaelic football.
- The <u>Camogie Association</u> is the official governing body for the sport of camogie in Ireland and globally.

It is intended that all 3 Associations will fully integrate at a national level by 2027. Carryduff GAC already operates a One Club ethos with a single constitution and governing body for all three.





Preparing for our Future

Cheathrú Aodha Dhuibh

Whatever the future may hold...it is unlikely to bring progress and success without a clear plan...

John Devaney, Cathaoirleach, Cumann Luthchleas Gael and Dún Down GAA Strategic Plan 2023-2026

We have developed this Strategic Plan to provide a blueprint for Carryduff GAC for the next five years. It reflects the views of members as they have been discussed and disclosed, formally and informally, at various events and activities throughout 2023.

We listened to what people told us. We spent our first year in office 'taking the temperature' of the organisation.

We did this to gain a better understanding of our strengths and weaknesses, our opportunities and threats and to get a sense of what drives us and how we can become a modern, innovative and inclusive club that delivers excellence on and off the pitch Aware that we are not a single unit operating in isolation, this Strategy is also embedded in, and strongly aligned with, the ambitions and priorities of the Association at National, Provincial and County level.

The timeframe of our Strategy therefore reflects that of Ulster GAA's Strategic Plan so that we can remain in step with the ambitions of the provincial body of our organisation. It incorporates the values and visions of the National, Ulster and Down Strategic Plans.

To remain relevant and responsive to changing times we will review and refresh the programmes and plans that emerge from this Strategy annually.

In a changing world we want to be ready for the challenges ahead.

Strategic Alignment

Focus of Activity

National GAA 2022-2026 Strategic Plan Maximum participation among players, coaches, referees and officers; A sustainable Association with thriving Clubs at its core; Six codes, One Association; A connected and inclusive Association; Good governance.



Ulster GAA 2024-2028 Strategic Plan Coaching and Games; Club and Community; Governance and Safeguarding; Communication and Branding; Infrastructure and Sustainability.

Focus of Activity



Focus of Activity

Down GAA 2023-2026 Strategic Plan

Increase participation among players; Transforming Coaching and Games Development; Building a sustainable financial model; Enhance Facilities to support Down GAA; Good Governance and Communication.



Focus of Activity

Carryduff GAC 2024-2028 Strategic Plan Ensure our governance arrangements are 'best in class'; Deliver excellence in coaching and player development; Offer quality cultural, social and health related community activities; Provide facilities that reflect membership numbers and needs.



Purpose and Vision

There is no strength without unity **Ní ceart go cur le chéile**



Purpose

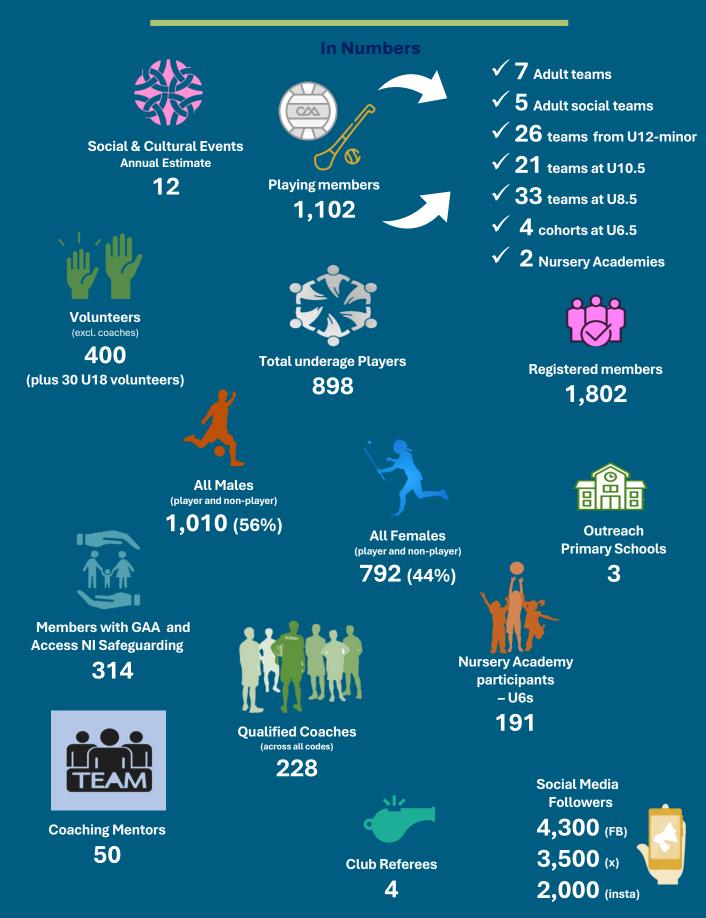
Carryduff GAC in County Down is a GAA club that operates with a 'One Club' ethos.

The club creates and sustains a vibrant community of people who share an appreciation of our national sport and culture, and recruits and retains a stream of committed players, officials, volunteers and other members to support this purpose.

Vision

Success on and off the field of play through the provision of high-quality coaching at well-maintained facilities and a strong sense of community cohesion, belonging and pride.

Carryduff GAC



* Data as of end May 2024 - range of Club sources

SWOT Analysis

Understanding Ourselves



Strengths

- Excellent Numbers and strong growth trajectory
- ✓ Ownership of our own facilities
- High quality coaching numbers and standards
- Good governance, compliance and financial stability



Weaknesses

- Insufficient facility provision and continued need to access/pay for external venues
- Income generation fundraising efforts often poorly supported
- Community Cohesion relatively fragmented membership vis-à-vis more rural clubs



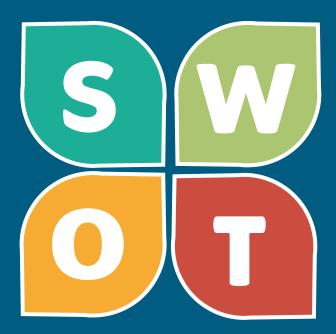
Opportunities

- Significant potential to build on successes on the field of play at Senior, Minor and Underage level and in terms of representation at County level
- Scope to continue to access funding opportunities with excellent track record to date
- Positive reinforcement from external sources indicate ability to stand as a 'best in class' club on and off the field of play



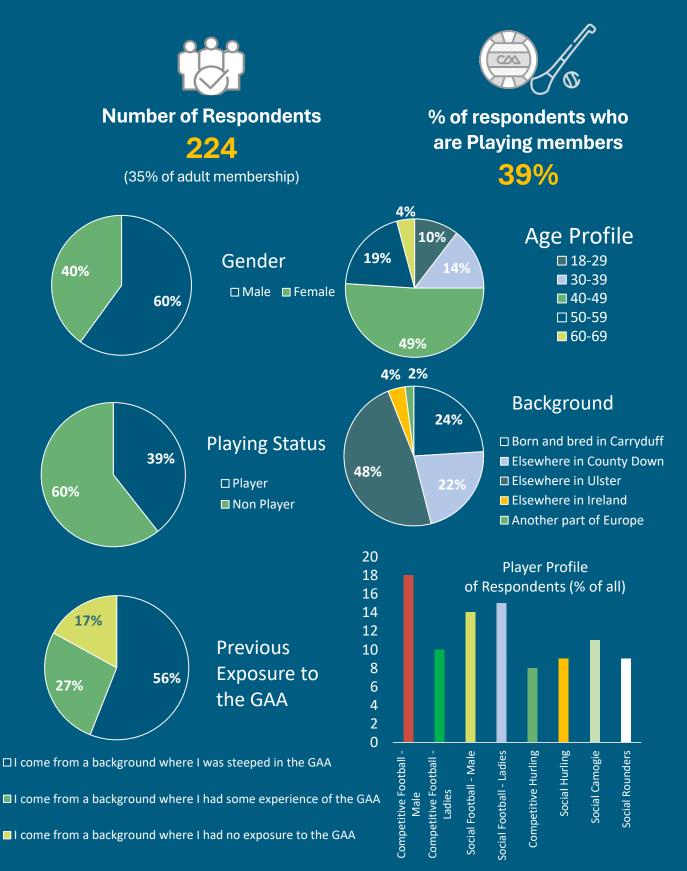
Threats

- Challenges in balancing facility development with increasing running costs
- Competing Interests locally detracting from potential membership - including alternative GAA clubs
- Member disengagement if needs are not met



Who We Are

Results from April 2024 Survey of Members



Delivering Our Vision – Strategic Goals

Because we understand who we are and what our Vision is, we have agreed four 'Strategic Goals' that we believe will take us there.

The remainder of this Strategy describes each of these goals in terms of what they mean to us, where we currently are on the journey towards them and what actions we will take to reach our destination.



Build our reputation to be a 'best in class' club in all its aspects

Deliver excellence in coaching and player development

Offer quality cultural, social and health related community activities

Provide facilities that reflect membership numbers and needs



Build our reputation to be a 'best in class' club in all its aspects

What We Want to Achieve

To know GAA clubs is to see the country differently. Their deeds redraw the map and touch the most apparently mundane locations with magic cut-out.

Eamonn Sweeney Irish Independent, Feb 2016

> The ambition within this strategic goal is to continue to improve all aspects of the club to offer a full range of sporting, social and cultural opportunities to our members in such a way that everyone feels a connection to, and affinity with, this great club.

> This will include remaining 'on the front foot' in terms of what good looks like on and off the field. It will involve maintaining and exceeding all expected standards, engaging widely to understand and respond to member needs and reaching out to the wider community to address any misconceptions and improve relationships.

Golden Thread of Alignment

Gaelic Life Ulster Club

ALL-STARS

2023

Club of the Year

Carryduff GAC

- National Alignment Objective 5 Governance and Operations
- **Provincial Alignment** Theme 3 Governance and Safeguarding
- County Alignment Good Governance and Communication, Building a Sustainable Financial Model





Baseline





Would recommend Carryduff GAC to a friend



96%

Are confident that the Club will continue to comply with governance and safeguarding standards



Coaches' Rating for Support they receive from Club



With 55% scoring 5 stars



Members' Overall Rating for the Club in the last year



Strategic Goal Reputation – our baseline position



* April 2024 Survey of Members



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Objectives

Ensure compliance with all necessary GAA obligations and standards

Instil good governance and administrative arrangements and review regularly

Embed good practice in financial management and maximise value for money

Develop a Framework detailing communication and engagement protocols

Develop an updated Carryduff GAC brand (letterheads, publications etc)



Operationalising these Objectives

- GAA Official Guide
- Club Constitution
- Codes of Conduct
- Club Work Programmes
- Financial Guidelines and Protocols

- □ Club policies and procedures
- Social Media Protocols
- Club Compás Scoring Matrix
- □ Insurance policy / Player Injury Funds
- Safeguarding Statement and protocols
- □ National, Provincial, County Rules and protocols

Strategic Goal Reputation – how we'll deliver





Deliver excellence in coaching and player development

What We Want to Achieve

...there is nothing else in sport anywhere to match it...It is...the centre of communities, the defining feature of parishes, the bringer of joy and heartbreak, the focus of unbending loyalty, the giver of pride, an immutable part of Irish existence, a little unit which both preserves the best of the past and moves with the times.

Eamonn Sweeney, Irish Independent

We understand that we are primarily a sporting organisation and we are committed to recruiting and retaining playing members as they represent the future of the club. To do this successfully we need to offer a high standard of care and coaching.

We will implement our coaching policy and charter, designed with input from our coaches, players and parents in 2023, to ensure all players have an opportunity to grow and develop to their best ability in a safe and welcoming environment.

We will listen to the needs of our players and coaches and work together with the GAA, LGFA and Camogie Association to support integration by 2027.

Golden Thread of Alignment

- **National Alignment** Objective 1 Games and Objective 2 People
- **Provincial Alignment** Theme 1 Coaching and Games Development
- County Alignment Transforming
 Coaching and Games Development

Strategic Goal Strategic Goal Coaching and Player Development - what we want to achieve



Baseline



89%

Are parents of juvenile players

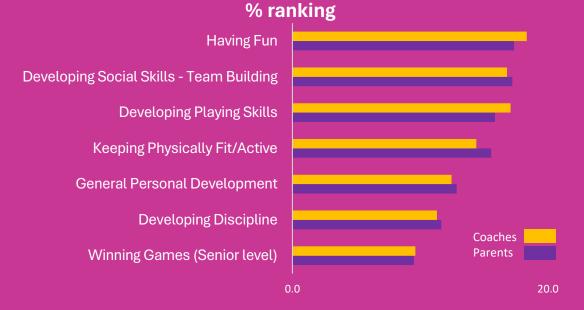
74%

Are clear about Carryduff GAC's Safeguarding processes



89% coach juveniles
31% coach male Football
26% coach Ladies Football
21% coach Camogie
19% coach Hurling

What matters most about the playing experience of juveniles at Carryduff GAC – how parent and coach opinions compare



Strategic Goal Coaching and Player Development – our baseline position





Are confident about the Club's

ability to deliver improved 'on

the pitch' performances

林丁 88%

Are confident about the Club's ability to maintain high quality coaching



34%

Are likely to attend an underage Camogie match



54% Are likely to attend a Senior Ladies match
54% Are likely to attend An underage Ladies match



15% are likely to attend

a Rounders game

an underage Camogie m



13%

Are likely to attend

A Handball game

69% Are likely to attend A senior male Football match

51% Are likely to attend An underage male Football match



4.5% Are likely to attend
A senior Hurling match
33% Are likely to attend An underage
Hurling match



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Objectives

Develop an attractive, supportive and responsive coaching environment offering opportunities for volunteer coaches to progress and develop

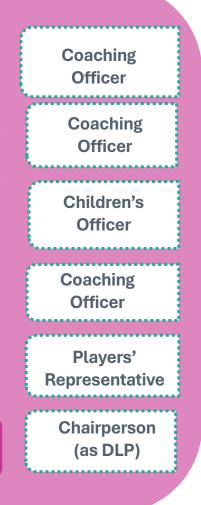
Ensure all coaches comply with the spirit and standards of the Carryduff Way Coaching Policy and Charter

Ensure all coaches comply in full with all safeguarding requirements

Ensure players have opportunities to progress in line with the ambitions of a Player Pathway

Provide and promote a voice for players to ensure their needs are understood and responded to

Protect our players and represent their needs at all levels of the organisation



Operationalising these Objectives

- Coaching Charter The Carryduff Way
- Volunteering Policy
- Safeguarding Obligations
- Training Opportunities Coaches
- □ Training Programmes Players
- Player Pathways for each Code

Strategic Goal



Coaching and Player Development – how we'll deliver



What We Want to Achieve

Through its community initiatives, the GAA extends its reach beyond sports, addressing social issues, promoting education, and fostering a sense of belonging among marginalised groups.

The GAA is about more than just training and matches. It is a part of the fabric of Irish society that we are preserving so that future generations, in a changing world, can continue to enjoy the benefits of being part of a community.

We will continue to support delivery of a range of high quality cultural and social events that align with our ethos and ambitions, in particular in relation to promoting our language and culture, health and well-being and inclusion.

As well as offering competitive and social games, we are keen to provide a wide range of opportunities to become involved with the club. We will engage regularly to provide a programme of events that reflects members' interests and our commitments to inclusion and outreach.

Golden Thread of Alignment

- National Alignment Objective 3 Clubs and Communities
- **Provincial Alignment** Theme 2 Club and Community
- County Alignment Increase Participation in
 Gaelic Games





Baseline



97%

Support the additional social and cultural activity at Carryduff GAC



50%

Are likely to attend' A Cultural Event organised by the club



68%

Are likely to attend An Information Evening About the Club's Development Plans



77% Are likely to attend a small-scale fundraising event
76% Are likely to attend a mid-range fundraising event
71% Are likely to attend a large-scale fundraising event

Strategic Goal Culture, Social and Health – our baseline position



* April 2024 Survey of Members



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Objectives

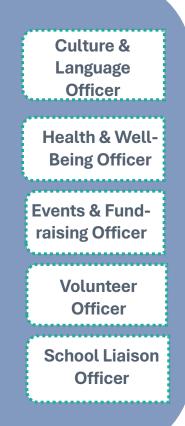
Develop and deliver an annual programme of Irish language and Cultural events

Develop and deliver an annual programme of Health and Well-Being initiatives

Develop and deliver an annual programme of events and fundraising activities

Establish a strong volunteer base and a calendar of activities to maximise participation

Develop and maintain relationships with local schools to promote and profile the club and its activities



Operationalising these Objectives

- Annual Events / Fundraising Calendar
- □ School Liaison Plan programme of engagement
- Health and Well-Being Annual Programme/Calendar
- GAA All Stars Programme for inclusion of people with disabilities
- □ Culture and Language Annual Programme/Calendar
- Volunteer List
- Volunteer Audit

Strategic Goal Culture, Social and Health – how we'll deliver





Provide facilities that reflect membership numbers and needs

What We Want to Achieve

From rural pitches to urban stadiums, GAA facilities are not just venues for sporting events; they are symbols of community pride and resilience, reflecting the spirit of the people they serve.

Michael D Higgins, President of Ireland

As a GAA club your membership helps to pay for the everyday running of the club and its facilities. However, with finite resources it will continue to be important that we identify and source additional funding so that we can deliver the type of facilities that reflect the high standards we are adopting on the field.

To this end we will put in place a Development Masterplan that will outline our needs in terms of facilities and consider how these might be prioritised over the next number of years. We take on board the views or our members and our Heads of Code to ensure that we put in place facilities that meet both current and expected future needs.

Golden Thread of Alignment

- National Alignment Objective 6 Resources
- Provincial Alignment Theme 5 Infrastructure and Sustainability
- **County Alignment** -Enhance Facilities to Support Down GAA

Strategic Goal Facilities – what we want to achieve





Baseline

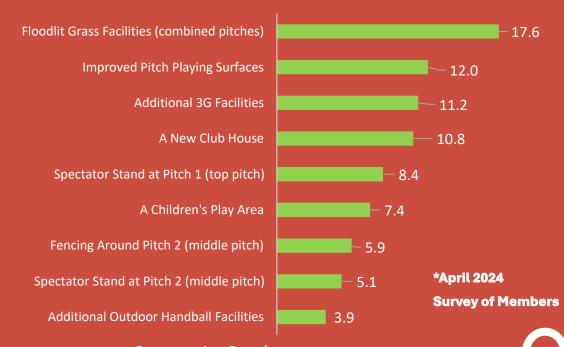
Most Important Priority - % Ranking (Combined)



92%

Are confident about the Club's ability to ensure provision of adequate facilities in the longer term

What Matters Most in Terms of Facility Development - % Ranking (Combined)



Strategic Goal Facilities – our baseline position



5

Objectives

Develop and deliver a site Masterplan to meet current and future needs

Manage Member registration to provide regular updates and report on membership patterns over time & projections

Maintain records of usage trends for all facilities and report quarterly to Executive Committee

Maintain records of composition of all teams – numbers/age/code to inform future planning

Establish an Income Generation Framework to support club development

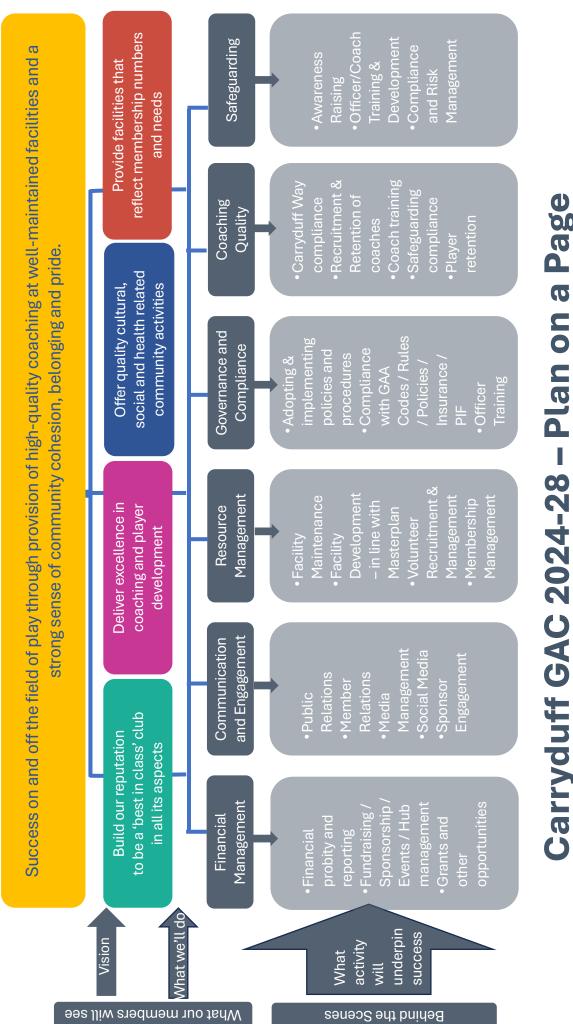


Operationalising these Objectives

- Club Masterplan
- Foireann Membership Administration
- Team Records
- Funding and Grant Applications

Strategic Goal Facilities – how we'll deliver











Our values are drawn from our Carryduff Way coaching strategy, together with the values we espouse and share as members of the GAA

The GAA instils in its members the values of integrity, loyalty and pride, creating a strong foundation for personal growth and community development.

Mary McAleese Former President of Ireland

Effort	We believe continuous effort is the key to unlocking our potential; sustained effort and struggle lead to strength and growth
Honesty	We will act with integrity and transparency and take responsibility for our actions
Community	We will continue to instil a sense of community and embed and promote the GAA's 'grassroots' ethos
Voluntary	We will provide opportunities and support to all our volunteers, enriching and improving their own lives and the lives of our members
Amateur	We will respect and support the GAA's amateur ethos, while growing and developing players to the best of their potential
Respect	We treat all members and visitors with dignity and will respect and uphold the roles and decisions of officials and managers
Inclusion	We will strive to transcend barriers associated with ability, age, race, religion, gender or sexual orientation and promote our activities to people from all backgrounds

Carryduff GAC Executive Committee Governance Structure 2024

